

Community
Advisory
Committee

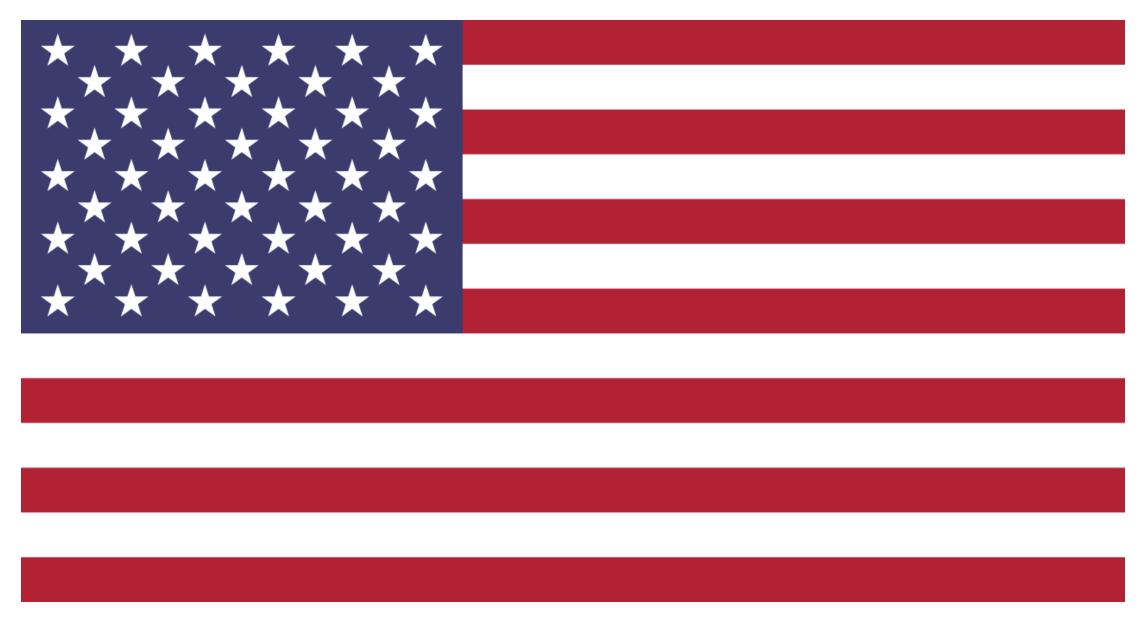
Regular Meeting

September 14, 2023













Warm Welcome!

Jushaun Jamieson &

Adana Martinez
Public
Outreach Coordinators

















Consent Meeting Agenda

- 1. Approval of July 13, 2023 CAC Meeting Minutes
- 2. Update on Marketing and Public Relations
- 3. Update on Customer Operations
- 4. Update on Regulatory and Legislative Affairs



Regular Meeting Agenda

- 5. Update on Regional Energy Network Progress
- 6. Update on Programs Ad-Hoc Committee
- 7. Update on Community and Equity Ad-Hoc Committee
- 8. Standing Item: Update on CAC Fiscal Year 2022-2023 Work Plan

Item 5

Update on Regional Energy Network Progress

Recommendation:

Receive and File the Update on Regional Energy Network Progress

Presenter:

Colin Santulli, Director of Programs Sheena Tran, Senior Program Manager



Item 5

Update on Regional Energy Network Progress

Presenters:

Colin Santulli, Director of Programs
Sheena Tran, Senior Program Manager



Regional Energy Network (REN)

In 2012, the CPUC issued a decision inviting local governments to collaborate and submit proposals for **a new model for administering energy efficiency programs**. REN criteria includes:

- Activities that utilities cannot or do not intend to undertake
- Pilot activities where there is no current utility offering and where there is potential for scalability to a broader geographic reach, if successful
- Activities serving hard-to-reach markets, whether or not there is another utility program that may overlap



Tan shaded areas indicate existing REN territory



SDREN

REN Formation Timeline



- The Energy Coalition
- Governance Structure
- Core Values
- Goals

- Market Assessment
- Program
 Identification



SDREN Structure and Core Values

SDREN Governance Structure



- Executive Committee Portfolio-level vision and strategy; enact program changes during portfolio cycle; oversee future Business Plan development
- Lead Program Administrator Fiscal, regulatory, procurement, program management
- Advisory Committee Advisement on outreach & enrollment, feedback on program evaluation reports, recommendations on program improvements
 - Local & Regional Governments
 - CBOs
- Program Operations Teams Oversee dayto-day program operations; primarily consist of program managers and 3rd party implementers



SDREN Core Values



Integrate a collaborative and purposeful investment in the region's underserved and hard-to-reach communities



Grow a regional clean power economy that creates opportunities for the local workforce



Be a trusted local resource to coordinate regional policy, partnerships, and programs



SDREN Draft Programs

Sectors and Target Population

- Workforce, Education & Training High School students, adult workforce, and employers
- Codes & Standards City and County permitting authorities
- Residential Homeowners, renters, property owners, tenants
- **Commercial** Small and medium businesses
- Public All public agencies within San Diego County



Workforce, Education & Training (WE&T)

WE&T Insights

Many RENs offer 2+ programs that address:

- Youth programs to increase exposure and to create pipeline to green careers
- Adult skills training to enter the green workforce

Potential to connect WE&T programs to residential programs (e.g., provide Energy Coaches for home visits)

SDREN Strategies

- Leverage best practices from other REN WE&T programs
- Coordinate with SDG&E
- Engage CBOs doing WE&T
- Develop robust pipeline that addresses current workforce opportunities
- Explore supplemental funding to complement programs



SDREN WE&T

	Audience	Description	Sample offerings
WE&T Program 1	High school students	Provide exposure to green careers, enrollment in college courses and connections with employers	1:1 career pathway assistance, dual enroll in STEM college courses at no cost, paid internship, wraparound services
WE&T Program 2	Adult workforce	Provide training and connect participants with jobs in clean energy economy	Training and certification course at no cost, networking opportunities, on-the-job Training, wraparound services
WE&T Program 3	Employers	Work with employers to develop career pathways, provide assistance to ensure employees move through pathways	Stipends to participate in trainings; training program development; training policy development



Codes & Standards (C&S)

C&S Insights

- Every REN has included C&S
- Programs similar, but budgets vary widely
 - Compliance and policy support for local governments

SDREN Strategies

- Assisting and pushing forward electrification efforts by permitting entities
- Educating cities about building performance standards and promoting voluntary actions



SDREN Codes & Standards

	Audience	Description	Sample Offerings
C&S Program 1	Public agencies – Permitting authorities	Policy and compliance support and enhancing communication and experience between permitting authorities and permit applicants.	Needs assessment; Tools & Templates; Customized one-on- one support; Educational workshops



Residential

Residential Insights

- Many RENs have programs that address:
 - Multifamily (tenants and owners)
 - Single family
- Residents find multiple programentry points confusing
- Programs provide streamlined coaching

SDREN Strategies

- "Equity" programs target
 "underserved" communities and
 "hard-to-reach" customers
- Integrate behavioral engagement
- Coordinate with WE&T program



SDREN Residential

	Audience	Description	Sample Measures
Res Program 1: Multifamily	Tenants; Property owners/ managers	Site assessments, customized technical assistance, and rebates to property owners Kits and education to tenant (possible direct install) *coordinated with SDG&E program	Individual and central HPWH, LED lighting/bulbs, HVAC heat pump, smart thermostats, controls, duct sealing/insulation, pool pump VSD, showerheads, aerators, recirculation pumps, heat pump clothes dryer, induction stove
Res Program 2: Single family	Homeowners; renters	Provide guidance to identify energy programs and upgrades through connected contractors for homeowners Provide kits and education to renters (possible direct install)	HPWH, smart power strips, HVAC heat pumps, shower heads, aerators, LED bulbs, attic insulation, induction stove, recirculation pumps, HP clothes dryer



Commercial

Commercial Insights

- RENs fill service gaps by targeting Small-to-Med size businesses
- Unique to SDG&E territory: commercial sector primarily consists of very small customers (<20 kW demand)
- Almost two-thirds have fewer than five employees

SDREN Strategies

- Equity programs targets hard-toreach and underserved businesses
- In-language outreach and services
- Consider expansion of SDCP pilot commercial program



SDREN Commercial

	Audience	Description	Sample Measures
Comm Program 1	Small and medium businesses	Raise awareness and increase adoption to EE practices & measures. Connect a dedicated energy coach to educate SMBs on the value of EE, support access to funding and financing, facility assessments, offer technical assistance & direct install. *coordinated with SDG&E program	Smart thermostats, HVAC tune-up, LED lighting, controls, behavioral, heat pumps, duct sealing, appliances, faucet aerators, auto door closers, VFDs, window film, smart plugs
Comm Program 2	Small corner stores and food donation centers	Refrigeration replacement, direct install	Glass door and solid door refrigeration & freezer units
Comm Program 3	Commercial property owners	Work with contractors to offer customized incentives to reduce energy use at peak times	Smart thermostats, HVAC, LED lighting, controls, behavioral, heat pumps, duct sealing, appliances, VFDs, smart plugs



Public

Public Insights

- Made up of many small accounts (<20kW)
- Behavioral, retro commissioning, and operational measures make up largest potential
- Trend towards integrating resilience opportunities

SDREN Strategies

- Engage SDRCC with successes from previous LGP programs
- Support regional decarbonization goals
- Supplement with additional funding to go beyond EE
- Tribal engagement



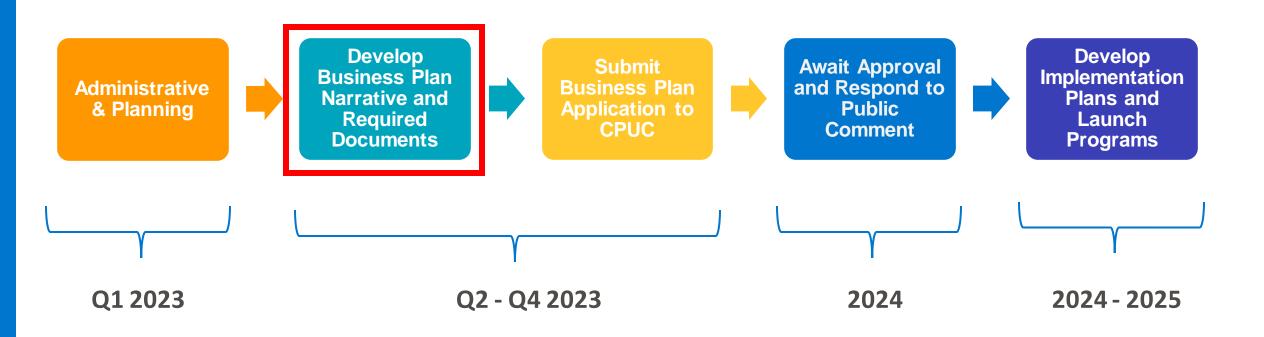
SDREN Public

	Audience	Description	Sample Measures
Public Program 1	Public agencies:	Customized and unbiased hands-on expert guidance and support services from EE project identification to completion for public facilities and assets including access to funding and financing. Focuses on decarbonization measures. Agency-wide benchmarking and strategic energy resilience planning *coordinate with SDG&E Public Sector programs	EE measures: HVAC, HPWH, LED lighting, pipe insulation, window film, pumping, process optimization, RCx, controls, EMS upgrades DER high-level educational resources: PV, batteries, EVs, DR programs, solar hot water heating, water efficiency



Timeline & Next Steps

REN Formation Timeline





Next Steps

- September November 2023:
 - SDCP drafts Business Plan
 - Ongoing stakeholder engagement
 - 9/14 SDCP Community Advisory Committee presentation
 - 10/26 SDCP BoD presentation
- October 2023: Compile letters of support
- November 2023: Presentation to California Energy Efficiency Coordinating Committee
- December 2023: File Business Plan
- Q3-Q4 2024*: CPUC approval
- First half 2025*: Launch programs





Recommendation:

Receive and File the Update on Regional Energy Network Progress



Update on Programs Ad Hoc Committee

Recommendation:

Receive and File the Update on Programs Ad Hoc Committee



Lawrence Emerson, Programs Ad-Hoc Committee Chair



Programs Ad Hoc Committee

Key Objectives

- Work closely with SDCP staff to analyze and provide feedback on upcoming customer energy service offerings
- Serve as the first group of volunteers for program evaluation committees, where applicable
- Help assess and establish the appropriate structure to provide long-term feedback on Community Power Plan implementation

August

• The Ad-Hoc Committee did not meet.

September

 Reviewed and Provided Input on the Regional Energy Network (REN) Draft Program List and Program Specifics

Members

Anna Webb, Imperial Beach Carolyn Scofield, Chula Vista

Peter Andersen, County of San Diego

Matthew Vasilakis, City of San Diego

Lawrence Emerson, National City (Chair)





Recommendation:

Receive and File the Update on Programs Ad Hoc Committee



Update on Community and Equity Ad Hoc Committee

Recommendation:

Receive and File the Update on Community and Equity Ad Hoc Committee





Community and Equity Ad Hoc Committee

Key Objectives

- Make on-going recommendations on SDCP's community engagement and public outreach strategy; help develop a volunteer pool to expand outreach efforts
- Help SDCP staff develop guiding principles for its leadership to assess community engagement and outreach efforts associated with the power procurement process
- Help SDCP staff develop an Equity, Accessibility, Inclusion, and Diversity Policy

<u>August</u>

- Reviewing and Providing Input on Outreach Strategy and Website for Solar for Our Communities (DACGT/CSGT)
- Reviewing August Events Calendar

<u>September</u>

- Reviewed and Provided Input on 'Saving Tips' Social & Digital Targeted Campaign
- Reviewed and Provided Input on Energy Proposal Evaluation Criteria
- Reviewed September Events Calendar

Members

Eddie Price, City of San Diego

Aida Castañeda, National City

Lauren Cazares, La Mesa Tara Hammond, Encinitas

David Harris, La Mesa (Chair)



Recommendation:

Receive and File the Update on Community and Equity Ad Hoc Committee



Standing Item:

Update on CAC Fiscal Year 2022-2023 Work Plan



Community Advisory Committee (CAC) Work Plan Fiscal Year 2022 - 2023

Equity Overview

CAC Educational Presentations

Legislative/ Public Policy/ Regulatory

Equitable, Inclusive and Sustainable Workforce Policy

Energy Bid

Evaluation Criteria

Marketing and Communications

Power Procurement Efforts

Community Power Plan

DAC-GT & CS-GT





Standing Item:

Update on CAC Fiscal Year 2022-2023 Work Plan











Next Regular
Community Advisory
Committee Meeting

October 12, 2023

