

Supporting an Equitable and Affordable Clean Energy Transition

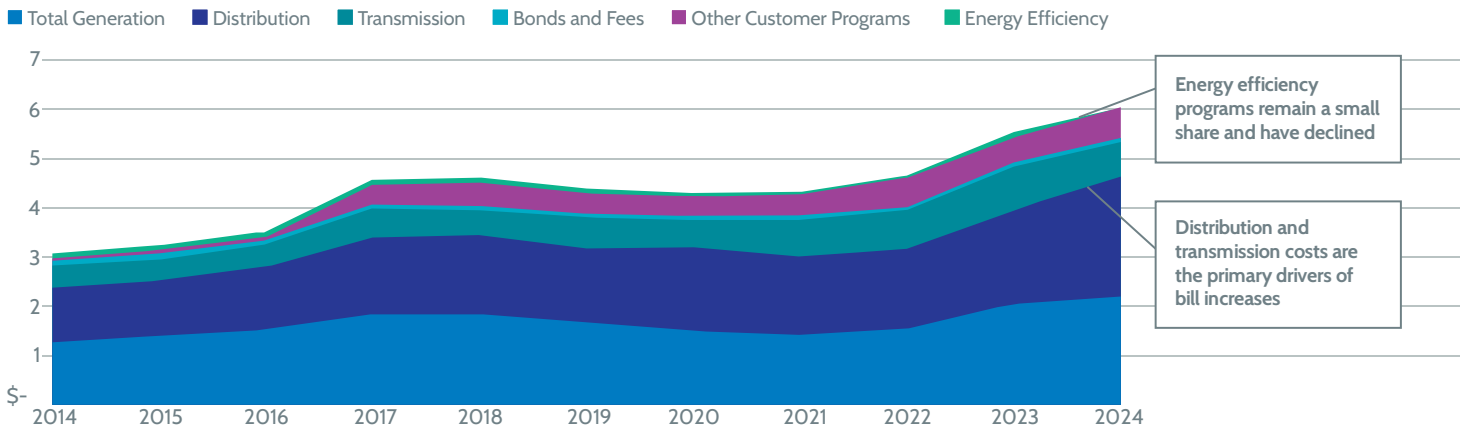
Making Better Use of Utility Funds to Deliver Efficiency and Electrification Programs

The San Diego Regional Energy Network (SDREN) makes it simpler for everyone in San Diego County to save energy and realize the benefits of a clean energy economy. Led by San Diego Community Power in partnership with the County of San Diego, SDREN leverages a long-standing funding mechanism already collected from ratepayers statewide for energy efficiency and low-income programs.

How are these programs funded?

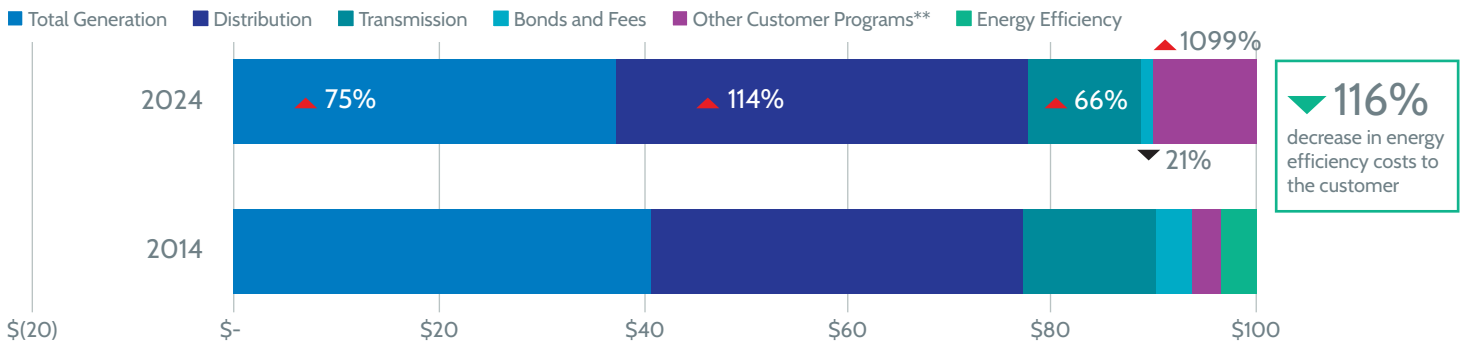
SDREN is funded through the existing Public Purpose Program Surcharge, enabling broader local access to an existing surcharge on customer bills.

San Diego Total Cost to Serve 2014-2024 (in Billions)



Ratepayer Cost Trends as a Percentage of a Customer Bill 2014 vs. 2024*

The comparison below illustrates the conceptual components of a ratepayer's electricity expenditure, assuming a rounded \$100 spend, and analyzes the structural changes between the 2014 and 2024 billing models.



*Some cost categories may have increased in aggregate, but decreased as a percent of a customer's overall bill.

**In 2017, the CPUC started including four new categories in this group of costs: Other Regulatory, Other PPP Programs, Demand Response and partial costs attributable to California Alternative Rates for Energy